



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	013-109140	RUMAH TAHANAN NEGARA TANAH GROGOT	047	PAGU	3,982,644,000	7,302,038,000	0	0	0	0	0	0	0	11,284,682,000
				REALISASI	3,033,849,744	4,573,949,414	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,607,799,158
				PERSENTASE	(76.18%)	(62.64%)							(67.42%)	
				SISA	948,794,256	2,728,088,586	0	0	0	0	0	0	3,676,882,842	
TOTAL				PAGU	3,982,644,000	7,302,038,000	0	0	0	0	0	0	0	11,284,682,000
				REALISASI	3,033,849,744	4,573,949,414	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(76.18%)	(62.64%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(67.42%)	
				SISA	948,794,256	2,728,088,586	0	0	0	0	0	0	3,676,882,842	